

				University			Campu
		Targ	ets	<u> </u>			
		3 Year	5 Year	2008-09	2009-10	2010-11	2010-1
To Learn							
SUNY Success	First Time-Full Time Bachelor's Degree	94.7%	95.9%	88%	n/a	92%	95
	Transfer Bachelor's Degree	88.8%	90.0%	76%	n/a	86%	73
	First Time-Full Time Associate's Degree	66.3%	67.3%	55%	n/a	64%	67
	Transfer Associate's Degree	74.3%	75.3%	75%	n/a	72%	82
Graduation Rates	First Time-Full Time Bachelor's Degree	67.2%	68.4%	62%	63%	65%	30
	Transfer Bachelor's Degree	62.5%	63.7%	61%	62%	60%	42
	First Time-Full Time Associate's Degree	24.6%	25.6%	23%	23%	23%	26
	Transfer Associate's Degree	23.0%	24.0%	24%	25%	21%	48
Retention Rates	First Time-Full Time Bachelor's Degree	88.0%	89.0%	83%	84%	84%	67
	Transfer Bachelor's Degree	83.0%	84.0%	77%	77%	78%	71
	First Time-Full Time Associate's Degree	62.0%	63.0%	61%	63%	61%	51
	Transfer Associate's Degree	56.0%	57.0%	56%	56%	56%	75
Credits Earned at Graduation	First Time-Full Time Bachelor's Degree	131.9	130.7	133	133	134	1:
	Transfer Bachelor's Degree	132.5	131.3	135	135	135	12
	First Time-Full Time Associate's Degree	68.3	67.5	70	74	70	
	Transfer Associate's Degree	69.5	68.7	71	76	71	-
Student/Faculty Ratios (FTE)	State-Operated Campuses	18.6	19.0	15.6	15.8	18.1	20
, , ,	Community Colleges	26.5	27.0	20.5	22.1	24.1	
Students engaged in internships and	Internships			WiP		18.334	1'
cooperative education	Cooperative Education			WiP		1,223	
Course Sections Available Online	Fully or Partially Online Courses	13.5%	TBD	WiP		5,639	17
	Total Course Sections					103,045	79
Recruitment and Enrollment of	Application of students from historically	44,100	44,300	39,000	40,000	38,000	1,99
students from historically	underrepresented populations	,	,	,	- ,	,	,-
underrepresented and/or	Total Applications	162,700	158,000	143,000	133,000	121,000	4,0
economically disadvantaged	Enrollment of students from historically	25.0%	26.5%	22,000	23,000	25,882	2
populations	underrepresented populations						
	Enrollment of students from economically	40.0%	40.5%			50,485	7
	disadvantaged populations						
	Total Enrollment	127,330	128,040	122,000	128,000	128,000	1,50
STEM Graduates	STEM Degrees Granted	14,390	15,740	9,940	10,640	12,063	1:
	Total Degrees		-				92
	% of total degrees	13.5%	13.5%	12%	12%	13%	14
To Search							
Research expenditures	Total	18%(1,109MM)	28%(1,201MM)	849,961,000	891,200,000	940,516,702	1,833,6
	Doctoral Campuses	19%(988MM)	29%(1,074MM)	720,332,000	767,003,000	830,494,209	
Research expenditures, per Tenure	Total	12%(158K)	18%(166K)	126,000	132,000	141,000	20,8
or Tenure-Tack Faculty	Doctoral Campuses	17%(352K)	23%(370K)	255,000	273,000	301,000	-,-
Number of Licenses Executed		77%(78)	109%(92)	49	46	37	
Number of Faculty and Students	Faculty	18%(4,790)	28%(5,190)	3,920	4,170	4,058	
Participating on Sponsored Grants	Students	18%(6,200)	28%(6,730)	5,290	5,290	5,257	
a anopating on oponsored Grants	Total Faculty and Students	18%(10.990)	28%(11,920)	9.210	9.460	9,315	:



		University			Campus
	Targete	j			-
	Targets 3 Year 5 Year	2008-09	2009-10	2010-11	2010-1
To Serve					
Graduates employed in NYS		WiP			
Median income of graduates employed in NYS		WiP			
Graduates in support of NYS workforce needs					
Annual Projections and Degrees Granted by Occupational Code					
Management	Not in Need	11,018	11,743	12,530	
Business and Financial Operations	49%(5,200) 54%(5,740)	3,951	4,317	4,718	
Computer and Mathematical	65%(3,740) 70%(4,030)	2,198	2,281	2,571	
Architecture and Engineering	10% inc 10% inc	2,025	2,272	2,548	
	engineering engineering				
	(1,050) (1,150)				
Life, Physical, and Social Science	10% inc 15% inc	11,007	11,665	11,832	
	technicians technicians				
Community and Social Sociation	(660) (690)	1 107	1 1 2 6	1 1 2 0	
Community and Social Services	28%(1,410) 33%(1,660) 35%(860) 40%(980)	1,197 659	1,136 695	1,139 731	
Legal	35%(860) 40%(980) 65%(11,400) 70%(12,270)	10.564	10,393	-	
Education, Training, and Library Arts, Design, Entertainment, Sports, and Media		-,	,	10,446	
Healthcare Practitioners and Technical	Not in Need 56%(8,290) 61%(9,030)	8,911 7,220	9,313 7,614	9,631 7,525	
Healthcare Support	34%(950) 39%(1,090)	532	520	659	
Protective Service	Not in need of postsecondary		3,011	3,152	
Protective Service	training occupations	2,619	3,011	3,152	
Food Preparation and Serving Related Occupations	Not in need of postsecondary	203	228	254	
1 000 1 reparation and Serving Related Occupations	training occupations	205	220	2.54	
Building and Grounds Cleaning and Maintenance	Not in need of postsecondary	38	36	45	
Building and Grounds Cleaning and Maintenance	training occupations	50	50	40	
Personal Care and Service	44%(680) 49%(760)	561	604	594	
Sales and Related Occupations	72%(1,940) 77%(2,070)	1,643	1,742	1,806	
Office and Administrative Support	Not in Need	1,339	1,435	1,566	
Farming, Fishing, and Forestry	Not in need of postsecondary	226	242	270	
i anning, i lonnig, and i orosay	training occupations			2.0	
Construction and Extraction	Not in need of postsecondary	414	427	482	
	training occupations				
Installation, Maintenance, and Repair	48%(1,180) 58%(1,420)	749	876	919	
Production	76%(400) 79%(420)	332	430	385	
Transportation and Material Moving	Not in Need	77	76	70	
Affordability / Comparative debt State-Operated Campuses	3.0% 5.0%	WiP	20,920	22,575	
obligations upon graduation Community Colleges	6.0% 10.0%	WiP	WiP	WiP	
System Energy Consumption BTU/sf	-9.0% -27.0%	140,565	134,941	137,795	114,85
Purchasing Power OTPS Expenditures	MWBE: 20% MWBE: 22%	2,848,451,000	2,868,152,000	3,007,531,391	10,601,66
	NYS Vendor NYS Vendor				
	Utilization: Utilization:				
	80% of 82% of				
	contracts contracts				
	>\$100K. >\$100K.				
Medical Students (In-State)	┥┝────┤	81%	82%	77%	
	┥┟────┤	5170	3270		1



SUNY Scorecard: A Competitive SUNY, including 2010-11 Report Card Data for Campus: Canton

				ι	University			Campus'
		Targe 3 Year	ts 5 Year		2008-09	2009-10	2010-11	2010-11
Students and Faculty								
Student Diversity	Total Students				439,500	461,400	471,188	3,655
,	White Non-Hispanic				286,800	289,100	295,967	2,524
	All Minorities				90,600	95,600	100,388	581
	Black Non-Hispanic				39,200	41,200	41,709	335
	Hispanic				29,400	31,400	35,331	177
	Asian/Pacific Islander				19,700	20,700	21,283	26
	Native American/Alaskan				2,200	2,400	2,065	43
	Non-Resident Alien				18,200	18,800	20,080	385
	Unknown				44,000	56,000	50,627	138
	Total Students				100%	100%	100%	100%
	White Non-Hispanic	62%	58%		65%	63%	63%	69%
	All Minorities	33%	44%		21%	21%	21%	16%
	Black Non-Hispanic	33% 13%	44%		21%	9%	21% 9%	9%
	Hispanic	13%	18%		9 % 7%	9 % 7%	5 % 7%	5%
	Asian/Pacific Islander	6%	8%		4%	4%	5%	1%
Average time to degree	Native American/Alaskan	1%	1%		1%	1%	0%	1.2%
	Non-Resident Alien				4%	4%	4%	11%
	Unknown			_	10%	12%	11%	4%
	First time Bachelor's	4.3	4.2		4.5	4.5	4.4	5.0
Time to complement when an dusting	First time Associate's	 3.2	3.1	-	4.6 WiP	4.7	3.3	2.9
Time to employment upon graduation		400/	070/	-		40.000	00.000	0.05
International Students	Headcount	13%	27%		18,200	18,800	20,080	385
Face in a set Ora " Di sassit	Percentage			-	4% 85.800	4% 87.900	4% 86.355	11% 498
Faculty and Staff Diversity	Total Employees				85,800 68,600	- ,	68,894	498
	White Non-Hispanic				,	70,500		-
	All Minorities				13,300	14,100	14,039	21
	Black Non-Hispanic				6,900	7,000	6,902	8
	Hispanic				3,000	3,100	3,011	3
	Asian/Pacific Islander				3,200	3,600	3,731	8
	Native American/Alaskan				300	300	276	2
	Two or More Races					100	119	
	Non-Resident Alien				3,900	3,300	3,422	16
	Unknown				-			
	Total Employees				100%	100%	100%	100%
	White Non-Hispanic	69%	58%		80%	80%	80%	93%
	All Minorities	30%	44%		16%	16%	16%	4%
	Black Non-Hispanic	13%	18%		8%	8%	8%	2%
	Hispanic	11%	18%		3%	4%	3%	1%
	Asian/Pacific Islander	6%	8%		4%	4%	4%	2%
	Native American/Alaskan	0.65%	1.00%		0.30%	0.30%	0.32%	0.4%
	Two or More Races				0%	0.10%	0.14%	
	Non-Resident Alien				4%	4%	4%	3.2%
	Unknown			L	0%			
Tenure / Tenure Track Faculty (FTE)	State-Operated Campuses	65%	65%		64%	64%	66%	59%
	Community Colleges	48%	47%					



SUNY Scorecard: A Competitive SUNY, including 2010-11 Report Card Data for Campus: Canton

					Univ	ersity			Campus*
		1	Targe	ets					
			3 Year	5 Year		2008-09	2009-10	2010-11	2010-11
Financial Health									
Fully loaded cost per student FTE -	Total					20,390	20,260	20,762	12,564
State-Operated	Instructional					18,640	18,530	19,002	12,311
-	Instruction - Direct					10,290	10,140	10,475	6,113
	Instruction - Administrative/Support					6,400	6,400	6,466	4,603
	Instruction - Capital expenditure					1,950	2,000	2,061	1,595
	Research and Public Services					1,740	1,720	1,760	253
Fully loaded cost per student FTE -	Total					8,800	8,430	8,975	
Community Colleges	Instructional					8,770	8,400	8,950	
	Instruction - Direct					4,360	4,230	4,368	
	Instruction - Administrative/Support					4,120	3,990	4,169	
	Instruction - Capital expenditure					290	180	412	
	Research and Public Services					30	30	25	
Public Support per Student FTE	State-Operated Campuses					12,570	11,830	11,945	7,740
	Community Colleges					5,180	4,750	5,013	
	Community Colleges - State Support					2,770	2,520	2,582	
	Community Colleges - Local Share					2,420	2,230	2,431	
Funds Raised in Support of SUNY C	ampuses		333,849,800	403,958,300	232	,821,000	309,325,300	252,179,587	905,263
Alumni giving rate	State-Operated Campuses		12%	13%		8%	7%	7%	5%
	Community Colleges		6%	7%		1%	1%	1%	

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SUNY Scorecard: A Competitive New York, including 2010-11 Report Card Data for Campus: Canton

					University	2008-09 2009-10 2010-11 849,962,000 891,199,000 940,517,000 294,137,000 294,724,000 354,308,000 53,700,000 59,673,000 61,956,000 5,790,000 5,847,000 5,871,000 177,513,000 203,319,000 197,211,000 7,689,000 7,182,000 6,838,000 5,02,000 7,593,000 8,100,000 51,738,000 56,941,000 64,232,000 11,252,000 10,982,000 11,131,000 39,843,000 43,848,000 44,910,000		Camp
		Tarc	iets					
		3 Year	5 Year		2008-09	2009-10	2010-11	2010-
SUNY and the Entrepreneurial Century								
Research expenditures by region		18%(1,109MM)	28%(1,201MM)		849.962.000	891,199,000	940.517.000	
Capital		,	28%(452.6MM)					
Central NY		14%(70.4MM)						
Finger Lakes		17%(6.9MM)	24%(7.3MM)					
Long Island		11%(207.4MM)	17%(218.8MM)					
Mid-Hudson		5%(7.2MM)	11%(7.6MM)					
Mohawk Valley		7%(8.7MM)	11%(9.0MM)		5,902,000		8,100,000	
New York City		23%(79.0MM)	32%(84.8MM)					
North Country		12%(12.5MM)	19%(13.3MM)		11,252,000	10,982,000	11,131,000	1,298,3
Southern Tier		20%(54.0MM)	35%(60.7MM)		39,843,000	43,848,000	44,910,000	
Western NY		23%(240.4MM)			202,398,000			
Jobs Created through sponsored programs using STAR Metrics		18%(7,260)	28%(7,880)			, ,		
Number of invention disclosures		10%(341)	20%(412)		321	260	290	
SUNY's entrepreneurial support of New York firms - No. of NY firms who say		decline to	set target		WiP			
SUNY and the Seamless Education Pipeline				1				
SUNY Urban Rural Teaching Corps		10	17					
SUNY WORKS		50	64	_				
Number of New York sites qualifying for membership in the Strive National		7	10					
Number of students receiving college-level credits in Early Colleges High				I	193	192	964	
SUNY and a Healthier New York								
Top Line Metric: Development of the SUNY Institute for Health Policy and	d				WiP			
The Right Professionals in the Right Places				-				
Needs Analysis					WiP			
Producing more well-trained Health Professionals								
The SUNY Wellness Network								
Identify wellness issues by executing a behavioral risk factor surveilland	e				WiP			
Number of tobacco free campuses	-							
Develop the SUNY Scale								
External Funding for the four SUNY REACH pillars		16,000,000	20,000,000					
External Funding to Expand SUNY's Health Policy Impact				1		4,932,000	5,152,800	
						,,	.,.,.,	•
SUNY and an Energy-Smart New York								
Energy-Smart Invention Disclosures		58%(30)	168%(51)			÷.		
Energy-Smart Research		23%(37.7MM)	33%(40.8MM)	1				70,06
System Energy Consumption BTUs/ OGSF		-9%	-27%		- ,	- ,-	- ,	114,8
MMBTUs/ AAFTE				1				37.
System carbon footprint (MTCO2E) Emmissions per OGSF (KG/OGSF)				1				7.87
Emmissions per AAFTE (MTON/AAFT	E)				4.2519	4.0942	4.2335	2.54
Emmissions (?) - "not tempered by ogs	sf"	-9%	-27%					
SUNY renewable energy Produced	_			1	546.286	546.286	2.323.376	
production/utilization (kWh) Utilized				1	39.523.786	40.780.786	342.506.612	1,955,2



SUNY Scorecard: A Competitive New York, including 2010-11 Report Card Data for Campus: Canton

					University				Campus
		1	Tar	gets					
			3 Year	5 Year	2008-09	2009-10	2010-11		2010-11
SUNY and the Vibrant Com	munity								
National Recognition of Campus	Carnegie Elective Classifications for Community Engagement (2010)				1	5	5		
Community Service	President's Higher Education Community Service				19	19	16		
	President's Honor Roll, with Distinction				3	2	4	-	
Campus Commitment to Service Learning Plans		-			WiP				
Campus Commitment to a Signatu	re Community Engagement Projects				WiP				
Quantifying the Impact of Volunteerism performed by students, faculty and staff					WiP				
SUNY Passport: Increase SUNY's	partnerships with arts, cultural and				0	0	75		
SUNY and the World									
Students enrolled in foreign langua	ge Total Enrollment		11%	12%	n/a	44,970	42,870		73
courses									
	Introductory Undergraduate				n/a	39,500	38,000		73
	Advanced Undergraduate				n/a	4,900	4,510		
	Postgrad Total				n/a	540	370		
Prestigious externally Awarded Inte	ernational Scholarships for SUNY Students		111	135	42	64	76		
Enrollment in Education Abroad			14.65%	15.00%		WiP	4,140		
International Students	Headcount		21,910	24,640	18,200	18,800	20,080		385
	Total Headcount								
	Percentage	1			4%	4%	4%		
Harnessing the Impact of Internation	nal Students	1	496,664,000	558,616,000	378,952,000	406,802,000	434,858,000		854
Building a Global Faculty Talent Po	ool: number of International Fellowships for]	38	46	18	19	26		
Economic Impact of International A	ctivity	1	18%(45.1MM)	28%(48.9MM)	42,515,000	31,219,000	38,224,000		

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