

SUNY Scorecard: A Competitive SUNY

		University			Rating: President/Provost Target Survey	
		Targets		2008-09	2009-10	2010-11
		3 Year	5 Year			
To Learn						
SUNY Success	First Time-Full Time Bachelor's Degree	94.7%	95.9%	88%	n/a	92%
	Transfer Bachelor's Degree	88.8%	90.0%	76%	n/a	86%
	First Time-Full Time Associate's Degree	66.3%	67.3%	55%	n/a	64%
	Transfer Associate's Degree	74.3%	75.3%	75%	n/a	72%
Graduation Rates	First Time-Full Time Bachelor's Degree	67.2%	68.4%	62%	63%	65%
	Transfer Bachelor's Degree	62.5%	63.7%	61%	62%	60%
	First Time-Full Time Associate's Degree	24.6%	25.6%	23%	23%	23%
	Transfer Associate's Degree	23.0%	24.0%	24%	25%	21%
Retention Rates	First Time-Full Time Bachelor's Degree	88.0%	89.0%	83%	84%	84%
	Transfer Bachelor's Degree	83.0%	84.0%	77%	77%	78%
	First Time-Full Time Associate's Degree	62.0%	63.0%	61%	63%	61%
	Transfer Associate's Degree	56.0%	57.0%	56%	56%	56%
Credits Earned at Graduation	First Time-Full Time Bachelor's Degree	131.9	130.7	133	133	134
	Transfer Bachelor's Degree	132.5	131.3	135	135	135
	First Time-Full Time Associate's Degree	68.3	67.5	70	74	70
	Transfer Associate's Degree	69.5	68.7	71	76	71
Student/Faculty Ratios (FTE)	State-Operated Campuses	16.0	15.5	15.6	15.8	18.1
	Community Colleges	21.0	19.0	20.5	22.1	24.1
Students engaged in internships and cooperative education	Internships			WiP		18,334
	Cooperative Education			WiP		1,223
Course Sections Available Online	Fully or Partially Online Courses	13.5%	TBD	WiP		5,639
	Total Course Sections					103,045
Recruitment and Enrollment of students from historically underrepresented and/or economically disadvantaged populations	Application of students from historically underrepresented populations	42,700	41,900	39,000	40,000	38,000
	Total Applications	162,700	158,000	143,000	133,000	121,000
	Enrollment of students from historically underrepresented populations	25.0%	26.5%	22,000	23,000	25,882
	Enrollment of students from economically disadvantaged populations	40.0%	40.5%			50,485
	Total Enrollment	127,330	128,040	122,000	128,000	128,000
STEM Graduates	STEM Degrees Granted	14,390	15,740	9,940	10,640	12,063
	Total Degrees					
	% of total degrees	13.5%	13.5%	12%	12%	13%
To Search						
Research expenditures	Total	18%(1,109MM)	28%(1,201MM)	849,961,000	891,200,000	940,516,702
	Doctoral Campuses	19%(988MM)	29%(1,074MM)	720,332,000	767,003,000	830,494,209
Research expenditures, per Tenure or Tenure-Tack Faculty	Total	12%(158K)	18%(166K)	126,000	132,000	141,000
	Doctoral Campuses	17%(352K)	23%(370K)	255,000	273,000	301,000
Number of Licenses Executed		77%(78)	109%(92)	49	46	37
Number of Faculty and Students Participating on Sponsored Grants	Faculty	18%(4,790)	28%(5,190)	3,920	4,170	4,058
	Students	18%(6,200)	28%(6,730)	5,290	5,290	5,257
Total Faculty and Students		18%(10,990)	28%(11,920)	9,210	9,460	9,315

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To Serve	University					Rating: President/Provost Target Survey	
	Targets		2008-09	2009-10	2010-11		
	3 Year	5 Year					
Graduates employed in NYS			WiP				
Median income of graduates employed in NYS			WiP				
Graduates in support of NYS workforce needs						On track	
Annual Projections and Degrees Granted by Occupational Code							
Management	Not in Need		11,018	11,743	12,530		
Business and Financial Operations	49%(5,200)	54%(5,740)	3,951	4,317	4,718		
Computer and Mathematical	65%(3,740)	70%(4,030)	2,198	2,281	2,571		
Architecture and Engineering	10% inc engineering (1,050)	10% inc engineering (1,150)	2,025	2,272	2,548		
Life, Physical, and Social Science	10% inc technicians (660)	15% inc technicians (690)	11,007	11,665	11,832		
Community and Social Services	28%(1,410)	33%(1,660)	1,197	1,136	1,139		
Legal	35%(860)	40%(980)	659	695	731		
Education, Training, and Library	65%(11,400)	70%(12,270)	10,564	10,393	10,446		
Arts, Design, Entertainment, Sports, and Media	Not in Need		8,911	9,313	9,631		
Healthcare Practitioners and Technical	56%(8,290)	61%(9,030)	7,220	7,614	7,525		
Healthcare Support	34%(950)	39%(1,090)	532	520	659		
Protective Service	Not in need of postsecondary training occupations		2,619	3,011	3,152		
Food Preparation and Serving Related Occupations	Not in need of postsecondary training occupations		203	228	254		
Building and Grounds Cleaning and Maintenance	Not in need of postsecondary training occupations		38	36	45		
Personal Care and Service	44%(680)	49%(760)	561	604	594		
Sales and Related Occupations	72%(1,940)	77%(2,070)	1,643	1,742	1,806		
Office and Administrative Support	Not in Need		1,339	1,435	1,566		
Farming, Fishing, and Forestry	Not in need of postsecondary training occupations		226	242	270		
Construction and Extraction	Not in need of postsecondary training occupations		414	427	482		
Installation, Maintenance, and Repair	48%(1,180)	58%(1,420)	749	876	919		
Production	76%(400)	79%(420)	332	430	385		
Transportation and Material Moving	Not in Need		77	76	70		
Affordability / Comparative debt obligations upon graduation	State-Operated Campuses 3.0%	Community Colleges 5.0%	WiP	20,920	22,575	On track	
System Energy Consumption	BTU/sf		WiP	140,565	137,795	On track	
Purchasing Power	OTPS Expenditures			2,848,451,000	2,868,152,000	3,007,531,391	On track
	MWBE: 20% NYS Vendor Utilization: 80% of contracts >\$100K.	MWBE: 22% NYS Vendor Utilization: 82% of contracts >\$100K.					
Medical Students (In-State)			81%	82%	77%	On track	

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Students and Faculty							
Student Diversity	Total Students			439,500	461,400	471,188	On track
	White Non-Hispanic			286,800	289,100	295,967	
	All Minorities			90,600	95,600	100,388	
	Black Non-Hispanic			39,200	41,200	41,709	
	Hispanic			29,400	31,400	35,331	
	Asian/Pacific Islander			19,700	20,700	21,283	
	Native American/Alaskan			2,200	2,400	2,065	
	Non-Resident Alien			18,200	18,800	20,080	
	Unknown			44,000	56,000	50,627	
	Total Students			100%	100%	100%	
	White Non-Hispanic	62%	58%	65%	63%	63%	
	All Minorities	33%	44%	21%	21%	21%	
	Black Non-Hispanic	13%	18%	9%	9%	9%	
	Hispanic	13%	18%	7%	7%	7%	
	Asian/Pacific Islander	6%	8%	4%	4%	5%	
	Native American/Alaskan	1%	1%	1%	1%	0%	
	Non-Resident Alien			4%	4%	4%	
	Unknown			10%	12%	11%	
Average time to degree	First time Bachelor's	4.3	4.2	4.5	4.5	4.4	On track
	First time Associate's	3.2	3.1	4.6	4.7	3.3	
Time to employment upon graduation							
International Students	Headcount	13%	27%	18,200	18,800	20,080	Too ambitious
	Percentage			4%	4%	4%	
Faculty and Staff Diversity	Total Employees			85,800	87,900	86,355	On track
	White Non-Hispanic			68,600	70,500	68,894	
	All Minorities			13,300	14,100	14,039	
	Black Non-Hispanic			6,900	7,000	6,902	
	Hispanic			3,000	3,100	3,011	
	Asian/Pacific Islander			3,200	3,600	3,731	
	Native American/Alaskan			300	300	276	
	Two or More Races			-	100	119	
	Non-Resident Alien			3,900	3,300	3,422	
	Unknown			-	-	-	
	Total Employees			100%	100%	100%	
	White Non-Hispanic	69%	58%	80%	80%	80%	
	All Minorities	30%	44%	16%	16%	16%	
	Black Non-Hispanic	13%	18%	8%	8%	8%	
	Hispanic	11%	18%	3%	4%	3%	
	Asian/Pacific Islander	6%	8%	4%	4%	4%	
	Native American/Alaskan	0.65%	1.00%	0.30%	0.30%	0.32%	
	Two or More Races			0%	0.10%	0.14%	
	Non-Resident Alien			4%	4%	4%	
	Unknown			0%	0%	0%	
Tenure / Tenure Track Faculty (FTE)	State-Operated Campuses	68%	70%	64%	64%	66%	On track
	Community Colleges	54%	58%	54%	53%	51%	

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Financial Health							
Fully loaded cost per student FTE - State-Operated	Total	22,088	23,020	20,390	20,260	20,762	On track
	Instructional	20,165	20,980	18,640	18,530	19,002	
	Instruction - Direct	11,287	11,917	10,290	10,140	10,475	
	Instruction - Administrative/Support	6,690	6,787	6,400	6,400	6,466	
	Instruction - Capital expenditure	2,187	2,275	1,950	2,000	2,061	
	Research and Public Services	1,923	2,041	1,740	1,720	1,760	
Fully loaded cost per student FTE - Community Colleges	Total	9,524	9,908	8,800	8,430	8,975	On track
	Instructional	9,498	9,882	8,770	8,400	8,950	
	Instruction - Direct	4,702	4,960	4,360	4,230	4,368	
	Instruction - Administrative/Support	4,358	4,466	4,120	3,990	4,169	
	Instruction - Capital expenditure	438	455	290	180	412	
	Research and Public Services	26	27	30	30	25	
Public Support per Student FTE	State-Operated Campuses			12,570	11,830	11,945	On track
	Community Colleges			5,180	4,750	5,013	
	Community Colleges - State Support			2,770	2,520	2,582	
	Community Colleges - Local Share			2,420	2,230	2,431	
Funds Raised in Support of SUNY Campuses		333,849,800	403,958,300	232,821,000	309,325,300	252,179,587	On track
Alumni giving rate	State-Operated Campuses	12%	13%	8%	7%	7%	Too ambitious
	Community Colleges	6%	7%	1%	1%	1%	

SUNY Scorecard: A Competitive New York

	University			Rating: President/Provost Target Survey		
SUNY and the Entrepreneurial Century						
Research expenditures by region	18%(1,109MM)	28%(1,201MM)	849,962,000	891,199,000	940,517,000	Too ambitious
Jobs Created through sponsored programs using STAR Metrics	18%(7,260)	28%(7,880)	5,360	6,130	6,150	Too ambitious
Number of invention disclosures	10%(341)	20%(412)	321	260	290	Too ambitious
SUNY's entrepreneurial support of New York firms - No. of NY firms who say they receive support from SUNY	decline to set target			WiP		On track
SUNY and the Seamless Education Pipeline						
SUNY Urban Rural Teaching Corps	10	17			2	On track
SUNY WORKS	50	64			9	On track
Number of New York sites qualifying for membership in the Strive National Cradle to Career Network	7	10			3	On track
Number of students receiving college-level credits in Early Colleges High Schools	3,173	5,703	193	192	964	On track
SUNY and a Healthier New York						
Top Line Metric: Development of the SUNY Institute for Health Policy and						
The Right Professionals in the Right Places					WiP	On track
Needs Analysis					WiP	On track
Producing more well-trained Health Professionals					WiP	On track
The SUNY Wellness Network					WiP	On track
Identify wellness issues by executing a behavioral risk factor surveillance					WiP	On track
Number of tobacco free campuses					WiP	On track
Develop the SUNY Scale					WiP	On track
External Funding for the four SUNY REACH pillars	16,000,000	20,000,000			WiP	On track
External Funding to Expand SUNY's Health Policy Impact			4,637,500	4,932,000	5,152,800	On track
SUNY and an Energy-Smart New York						
Energy-Smart Invention Disclosures	58%(30)	168%(51)	32	37	19	Too ambitious
Energy-Smart Research	23%(37.7MM)	33%(40.8MM)	23,524,400	42,722,000	30,678,000	On track
System Energy Consumption BTUs/ OGSF	-9%	-27%	140,565	134,572	137,795	On track
System carbon footprint (MTCO2E) Emissions per OGSF (KG/OGSF)			9.6569	9.2170	9.3604	Too ambitious
Emissions per AAFTE (MTON/AAFTE)			4.2519	4.0942	4.2335	On track
SUNY renewable energy production/utilization (kWh)	Produced	Utilized	546,286	546,286	2,323,376	On track
			39,523,786	40,780,786	342,506,612	On track



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SUNY and the Vibrant Community					On track		
National Recognition of Campus Community Service	Carnegie Elective Classifications for Community Engagement (2010)	25% apply; 15% converted	50% apply; 15% converted	1	5	5	On track
	President's Higher Education Community Service Honor Roll	50% apply; 75% converted	75% apply; 75% converted	19	19	16	On track
Campus Commitment to Service Learning Plans		30%	60%	WiP			On track
Campus Commitment to a Signature Community Engagement Projects		30%	60%	WiP			On track
Quantifying the Impact of Volunteerism performed by students, faculty and staff		100%	100%	WiP			On track
SUNY Passport: Increase SUNY's partnerships with arts, cultural and recreational organizations		250	500	0	0	75	On track
SUNY and the World					On track		
Students enrolled in foreign language courses	Total Enrollment	11%	12%	n/a	44,970	42,870	On track
Prestigious externally Awarded International Scholarships for SUNY Students		111	135	42	64	76	Too ambitious
Enrollment in Education Abroad		14.65%	15.00%	WiP			4,140
International Students	Headcount	21,910	24,640	18,200	18,800	20,080	Too ambitious
Harnessing the Impact of International Students		501,562,000	564,185,000	378,952,000	406,802,000	434,858,000	On track
Building a Global Faculty Talent Pool: number of International Fellowships for Faculty and Staff		38	46	18	19	26	On track
Economic Impact of International Activity		18%(45.1MM)	28%(48.9MM)	42,515,000	31,219,000	38,224,000	Too ambitious