

SUNY Office Print Initiative

Making Print the Way It Should Be

SUNY



Current State

- □ Estimated \$50M annual spend;
- □ Estimated >625M pages/year;
- □ Too many devices;
- □ Too many desktops;
- □ Too much color printing;
- □ Too many makes and models;
- □ Too many moving parts;
- \square 11x17 used in < .05% of printed pages

System-wide, SUNY prints ten (10) towers of paper each day... where does it all go?





SUNY Print Initiative — Covid Impact

- Original projected savings of \$12M/year, increased to \$15-20M/year
- *Impact of Covid:*
 - \$9.7M estimated savings in 2020
 - \$12.4M estimated savings in 2021
 - Print volume reduced by 42.5% from 625M to 360M pages
 - Users that print reduced by 62.8% from 215K to 80K
 - Covid has taught we can live, teach and grade without paper
- Industry does not expect volume to ever return to pre-Covid levels
- SUNY needs to plan for where volume will be not pre-Covid
- NOW is the time to think LEAN and plug the budget deficit.



SUNY Print Priorities – 5 Ss

Initiative is as much about managing "change" as it is about managing "print."

□ Savings

 \approx \$15-20M/year

□ Sustainability

Fewer devices; less: paper, water, energy, waste

☐ Simplification

Fewer administrative tasks; One number to call for service

☐ Standardization

Three (3) models; One (1) software platform

□ Security

All devices on network, secured & mobile-print capable



Changes in Print Industry and at SUNY

From:

- More waste & cost
- Low device utilization
- More print & paper
- Less secure
- Desktop & Single-function
- Expensive 11x17" (A3)* devices

To:

- Improved sustainability & savings
- *High device utilization*
- Less print & paper; More digital
- More secure
- Multi-function devices w/scan
- Efficient letter/legal (A4)* devices

^{*}A3 devices are much larger and can print on sheets of paper up to 11x17." A4 devices are smaller, just as robust and print on sheets of paper that are letter and legal – and more than 50% less expensive. SUNY is moving away from A3 devices to A4 devices.



SUNY Sustainability Impact

Within three (3) years, SUNY will:

- □ Reduce the number and impact of printers by 50% and paper by 36% (225M pages/year)
- □ Save 27,000 trees/year
- □ Reduce greenhouse gas emission by 2.25M pounds/year, or >1 ton/year
- ☐ Conserve more than 23M gallons of water/year



SUNY Strategic Actions

Complete optimization and savings realization by 2024 (for all SUNY Campuses)

- ☐ Engaged both state-operated and community colleges in cross-functional teams

 Finance, IT, Operations, Procurement
- ☐ Built Print Policy and Print Procedure
 Approved by SUNY Senior Leadership
- ☐ Industry Leading software and expertise

 Pharos Software and professional services
- □ SUNY Systemwide Contract
 Industry Leading Print Services Company
 - Toshiba
 - For select SUNY-owned and new devices



Print Policy/Procedure Highlights

- ✓ Reduce high cost of
 - color
 - 11 x 17"
 - devices
 - underutilization
- ✓ Move to DIGITAL more quickly
- ✓ More secure
- ✓ Achieve TCO \$.016/page

- ☐ Centralized campus decision-making for print procurement
- ☐ Shift to fewer, more powerful devices*

 Increase device utilization by 50%

 Reduce SFPs by 75%

 Eliminate all desktop/personal devices
- ☐ Reduce color by 50%, accessibility to color Color is 15% of volume but >50% of costs
- ☐ Standardize & extend distance between devices
- ☐ Shift to A4 (letter/legal) as primary device
- ☐ Reduce mono volume 35%
- ☐ Increase duplex 100%
- □ 100% of devices secured, networked

*Print shops and specialty printing are currently out of scope



ALL of SUNY Needs to be Involved

... SUNY would save >\$6.5M/year.

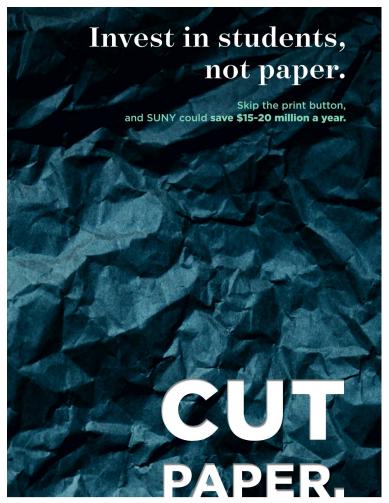
If every person at SUNY that prints...

printed just 2 pages fewer per day...

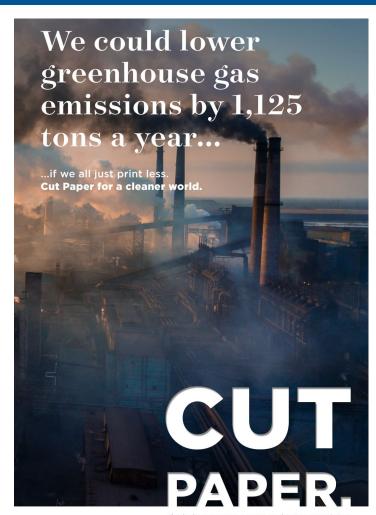




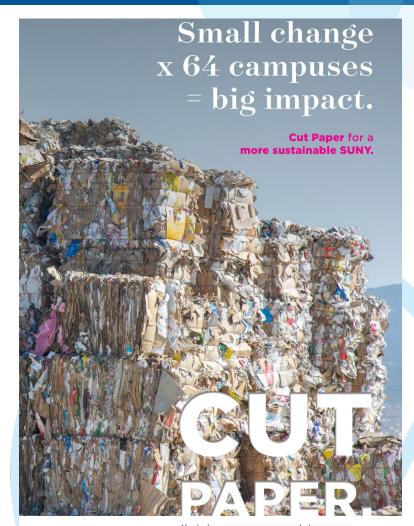
SUNY Print Initiative - Messaging



tip: help conserve paper and set your printer default to duplex (two-sided printing).



tip: help conserve paper and set your printer default to duplex (two-sided printing).



tip: help conserve paper and share more documents electronically.