State of the Campus August 23, 2017

RICHARD W. MILLER CAMPUS CENTER

Zvi Szafran President

Welcome

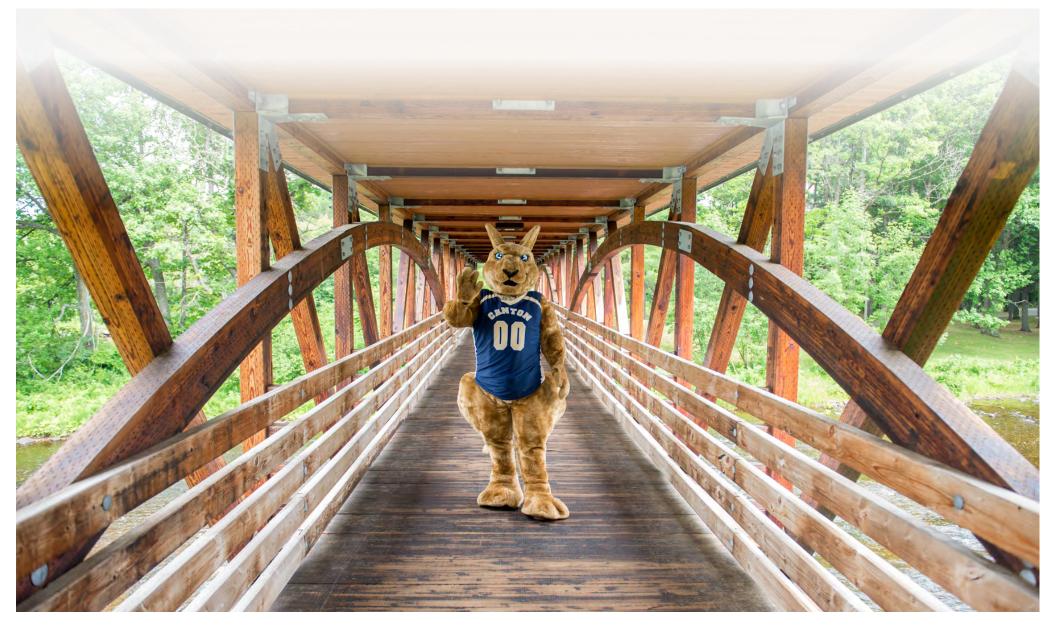
Agenda

President

> Diversities & Inclusion

Academic Affairs

Administration
Advancement
Student Affairs





WHERE WE ARE

and the

New student enrollment is up Record Winterterm and Summer Session enrollments...again \$12 million in additional capital funding Increased numbers of alumni donors Stable Executive Leadership



Finances are stable...

But challenges remain.

Challenges

- Competition for students is tougher than ever.
- Excelsior implementation has been challenging.
- College affordability and student debt remain an issue for many low-income students.
- Public is increasingly questioning the value of higher education.
- Expectations for student support, retention, and graduation are higher than ever.
- ▹ No expected Maintenance of Effort funds.
- National issues of diversity and free speech affecting colleges nationwide.

Accelerate 5 Years

Ahead of Our Competition

BUILD ON STRENGTHS





36 Videos produced in 2016-1759,000 YouTube Views90,900 Views on Facebook

All Admissions Publications President's Annual Report to SUNY After Canton Alumni Magazine

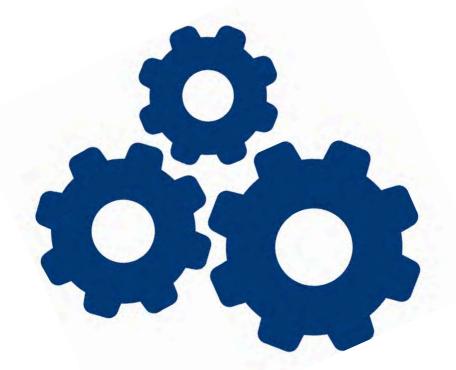




5.3 Million Total Page Views3.7 Million Unique Page Views

"All organizations are perfectly designed to get the results they are now getting. If we want different results, we must change the way we do things."

– Tom Northrup, Author of Five Hidden Mistakes CEOs Make



"The decade ahead will be about developing platforms for success — both for students and campuses — through institutional alliances and throughout the lifecycle of a student's education."

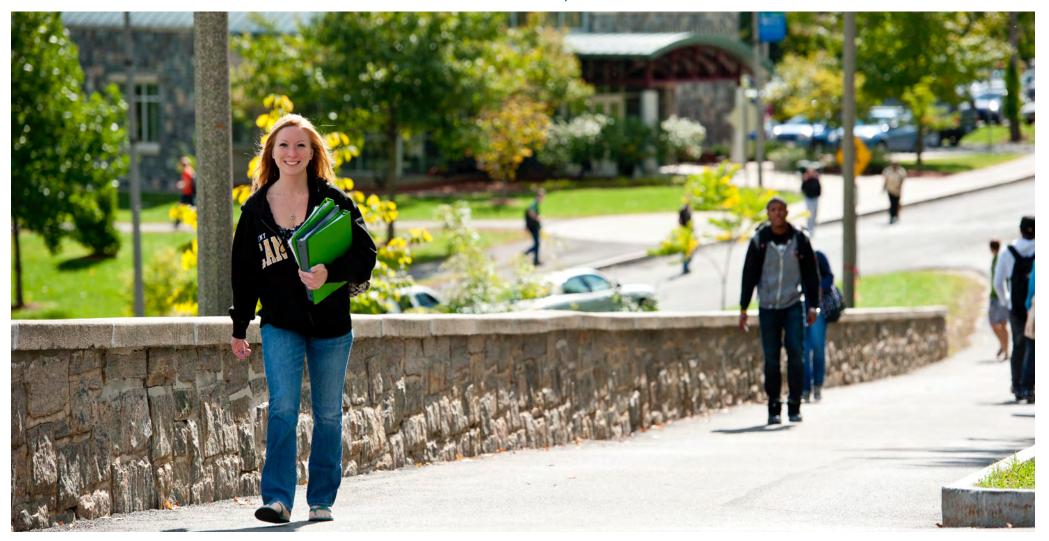
– SUNY Performance Improvement Fund Presentation 8/3/17



Individualized Student Success

FYEP extending to Y3/Y4
Expanded career mentoring
Co-Curricular Transcript

Faculty-Student research and practice
 Diversity and Inclusion as hallmark
 Entrepreneurship Accelerator



Small Business Development Center



Awarded \$40,000 grant from Alcoa to strengthen local businesses' social and graphic media presence



\$8,628,700 invested into the local economy

New businesses started with SBDC's help

Jobs created and/or saved

Average client evaluation



ATHLETICS E-Sports A-Sports Leadership

NOTNA.

Developing the Whole Student Athlete

Intramurals

UTICA

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GIVEAWAJS!

Diversities & Inclusion

Lashawanda Ingram and William T. Jones



Co-Chief Diversity Officers/Affirmative Action Officers

Accomplishments

Celebrated the grand opening of the Center for Diversities and Inclusion

NOTWAD YNUR

- Published SUNY Canton's Diversity Strategic Plan
- Held numerous workshops, training sessions, and other events for students, faculty, and staff, including Soup and Solidarity Days
- Received two \$10k grants through SUNY's Explorations in Diversity and Academic Excellence Program
- SUNY Canton is represented on the Board of Directors of the National Association of Diversity Officers in Higher Education (NADOHE)

Upcoming Initiatives

- Create Diversity Council
- Establish more opportunities for students, faculty, and staff
- Continue work with SUNY Canton Affirmative Action Committee
- Include several Work Study students on the diversity team
- Collaborate with the community and CDOs from other campuses

Academic Affairs

Douglas M. Scheidt

Provost and Vice President for Academic Affairs

UNY CANTON

YEARS ON THE HILL

1967

Academic Affairs

Introductions

- > Joseph Bradley, Counselor, EOP
- > J. Miles Canino, Assistant Professor, Mechatronics
- **E. Nathaniel Chapman**, Assistant Professor, Psychology
- Sabrielle Clover, Counselor, EOP
- Chelsea Ellis, Office Assistant 1 (Keyboarding), Registrar
- **Kaitlin French**, Admissions Counselor, Admissions



Academic Affairs

Introductions



- > Jarrian Jefferson, Assistant Librarian, Library
- > Autumn Kirker, Assistant Librarian, Library
- Megan Riedl, Director, Student Accessibility Services
- Jeffery Stinson, Instructor, Automotive Technology
- Irad Vanterpool, Admissions Counselor, Admissions
- > Jennifer Wilson, Instructional Support Associate, Dental Hygiene

Enable students to achieve their highest potential, both personally and professionally.



Ultimate Outcomes

- Enrollment
- Retention
- Completion
- Placement

Accomplishments 2016-17: Enrollment

4 new programs approved

- Agribusiness (B.B.A.)
- ▶ Game Design and Development (B.S.)
- ▶ Nursing (A.A.S.-B.S.)
- Technological Communications (B.S.)
- Liberal Arts A.A.S. approved for Online
- > 2 new certificates created
 - Alcohol and Drug Counseling (Applied Psychology)
 - Nursing Home Administration (Health Care Management)
- Cybersecurity, Early Childhood Care and Management, and Mechatronics under review by SUNY/NYSED
- New accreditations
 - Veterinary Science Technology (AVMA)
 - Practical Nursing (ACEN)
- 169 new articulation agreements
- New high-end digital studio in Nevaldine North 119

Accomplishments 2016-17: Retention



➤ New initiatives

- Early warning with intrusive advising (E/NE)
- Revision of FYEP
- Affordability: E-Textbook use went up by <u>74.4%</u>; there were <u>2,571</u> more textbook/reserve transactions in 2016-17
- F/S/S Engagement: \$5 Fridays
- Flash Poll: Intent to return with outreach

 Off-term online support helping students get ahead

Accomplishments 2016-17: Retention

Revision of EOP and JumpStart

- Applied learning as graduation requirement
- SUNY Innovation, Teaching, and Technology Grant
 Betty J. Evans Tutoring Center CRLA Certified

Accomplishments 2016-17: Completion

Upper Division Engagement

- Increased Funding for Scholarly Activities Day
- Several students presented their research at academic conferences

Accomplishments 2016-17: Placement

Quality of Programs

- Deans' Assessment Forums: \$10,000 allotted for action plans
- Academic Affairs Strategic Initiative Grant Program: \$25,472 awarded
- 9 SUNY Performance Improvement Fund (PIF) Grant Proposals:
 6 moved forward (\$1.58 million potential funding)
- Three Veterinary Technology graduates were admitted into colleges of veterinary medicine

Goals 2017-18: Enrollment

Continued new program development

- Certificate programs transitioning to AOS degrees
- Create Logistics track in Industrial Technology Management
- Electrical Engineering Technology (B.S.) 2+2 online
- Sustainability Construction Management (B.S.) online (grant funded)
- ➤ Nursing (B.S.)
- Environmental Science (B.S.)
- Implement high-end Panopto Lecture Capture studio
- Expand converged modality courses
- Develop articulations with Canadian technical colleges
- Quebec mini-study abroad program
- Virtual open houses and career fairs
- Updated communications with prospective students

Goals 2017-18: Retention and Completion



- Academic Student Engagement Fund
- Bring co-requisite remediation to scale
- Continue to expand and enhance retention initiatives
- Explore late-stage stop-outs and enhance efforts to retain them

Goals 2017-18: Placement

Quality of Programs

- Continue conversations around scholarship
- Work with recommendations of Faculty/Staff Salary Task Force
- Institutionalize faculty professional development



GIVEAWAJS!



Vice President for Administration and Chief Financial Officer

Administration



Introductions

- Chandilyan (Sandi) Arunagirinathan, Lead Programmer Analyst, Information Services
- > Todd Axtell, SUNY Campus Worker, Physical Plant
- Serittaney Barr, Instructional Support Assistant, Student Accounts
- **Christopher Booth**, Dining Operations Supervisor, College Association
- Christopher Bradford, Grounds Worker, Physical Plant
- > Jared Brown, Cleaner, Physical Plant
- > Adam Clark, Officer 1, University Police
- Scott Clough, Cleaner, Physical Plant
- > Amanda Crump, Financial Analyst, Student Accounts

Administration

Introductions



- > Daniel Davis, Grounds Worker, Physical Plant
- Craig Donovan, Facilities Leader, College Association
- > Alicia Flynn, Staff Assistant SL-2, Student Accounts
- > Justin Forbes, Cleaner, Physical Plant
- > Douglas Frary, Cleaner, Physical Plant
- ▶ Kaitlin Fuller, Office Assistant 1, Student Accounts
- **Nobert Gray**, Campus Project Site Representative, Facilities
- > Melissa Gushlaw, Retail Food Associate, College Association
- > Adam Lawrence, Food Service Associate, College Association

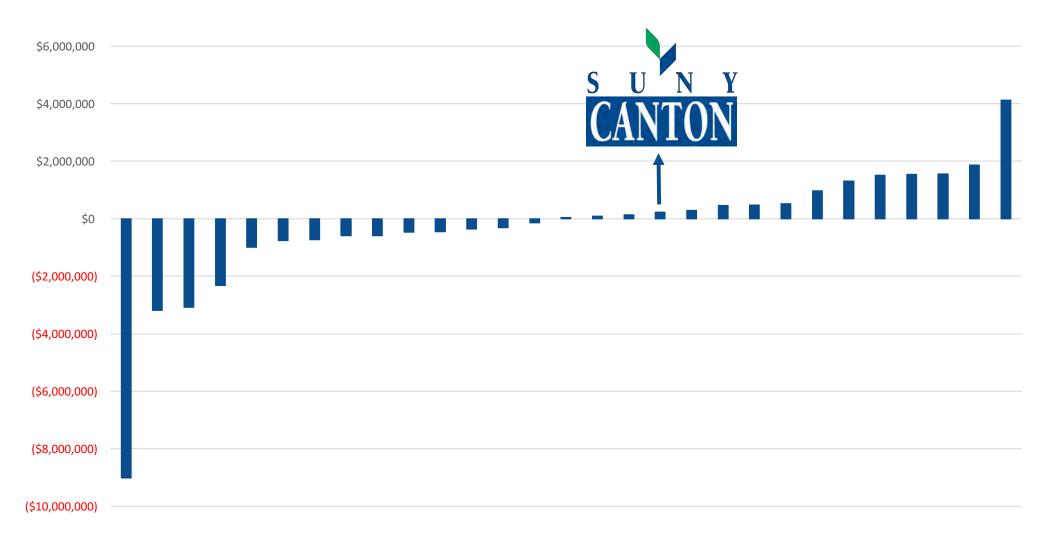
Administration

Introductions

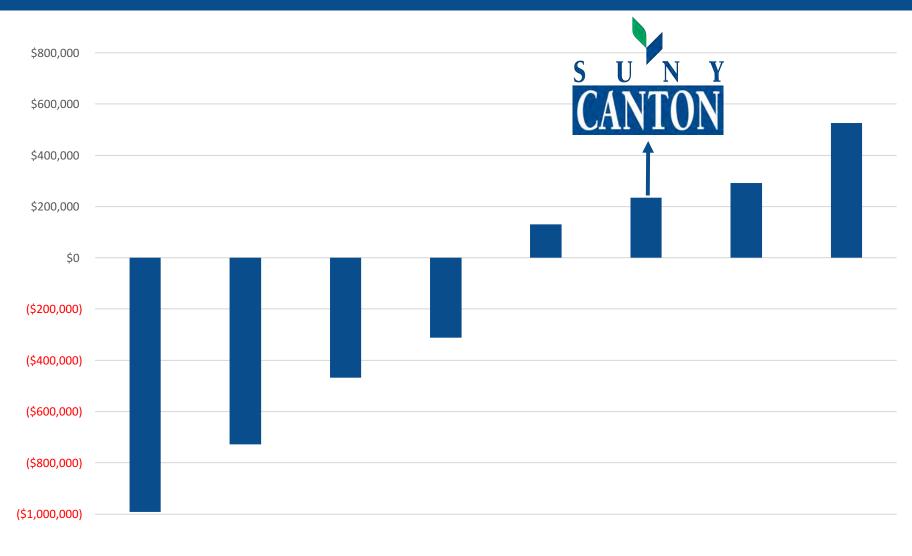
- ▶ Robert Locy III, Cleaner, Physical Plant
- > Aaron Michaud, Grounds Worker, Physical Plant
- Sarah Murray, Food Service Associate, College Association
- ➤ Morgan Newtown, Office Assistant 1, Student Accounts
- ➤ Jesse Olson, Food Service Associate, College Association
- Series Carl Planty, Jr., Cleaner, Physical Plant
- Douglas Takac, Officer 1, University Police
- > Ashley Trombley, Food Service Associate, College Association
- **Courtney White**, Staff Assistant SL-2, Financial Aid/Student Accounts



Revenue Projection vs. Actual Revenue: All SUNY State-Operated Campuses



Revenue Projection vs. Actual Revenue: SUNY Colleges of Technology



(\$1,200,000)

SUNY CANTON Excelsior Scholarship

720 Applicants 270 Passed academic review 133 Awards Innumerable Hours worked by the Financial Aid, Registrar, and Admissions Offices!



The David Sullivan St. Lawrence County Law Enforcement Academy Graduated 32 cadets:

the largest class in its 22-year history!

Major Improvements to Facilities

- Water distribution system improvements
- Payson Hall and Cooper Service Complex
 - exterior renovations and new roofs
- Mohawk Hall East Wing interior renovation

- Southworth Library Learning Commons replacement of ceilings, lighting, lighting controls, and mechanicals
- Nevaldine North interior renovations for new computer lab/digital work space

Major Facilities Initiatives



- Dana Hall exterior renovations and site improvements (Fall 2017)
- Chaney Dining Center interior renovations (Spring 2018)
- Wicks Hall interior renovations to accommodate University Police (Fall 2017)
- Rendevous- site improvements (completion estimated in early October)
- Rushton Hall– East Wing interior renovation (Spring 2018)
- Cyber Café interior renovations (completion estimated in early October)





Ongoing network upgrades, wired networks, and "NFL grade" wireless



INTERNET® Internet2 access coming during Winter Break 2017-18



GIVEAWAJS!

Advancement

Anne Sibley



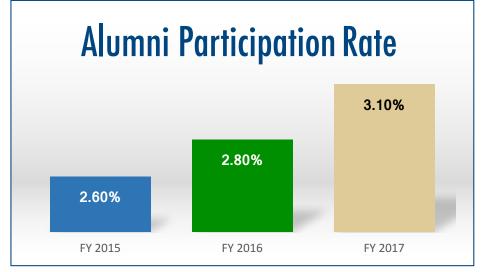
Vice President for Advancement and Executive Director of the Canton College Foundation





Fiscal Year 2016-17 Summary





New Pledges in FY 2017: \$2,220,370

Key Goal 2016-17: Engaging Alumni

Events: 12 2015-16 29 2016-17

AET

Reunion: >300 Attendees

More:

- Speakers on campus –
 Excellence in Leadership
- Alumni career panels

Future Goals: Increase Engagement, Giving, and Events

 More outreach in New York State
 Increase giving Donor Goal for 2017-18: 1,968

More targeted giving and crowdfunding
 Engage online program graduates



GIVEAWAJS!

Student Affairs

Courtney Battista Bish

Vice President for Student Affairs and Dean of Students

CUNY CANTON

YEARS ON THE HILL

20

1967





Introduction

> Josh Suttles, Women's Basketball Coach, Athletics

2016-17 Initiatives and Accomplishments

 Student-Athlete GPA: Fall 2016: 2.96 Spring 2017: 3.04
 48 student-athletes had cumulative GPA of 3.5 or higher

 Student-Athlete Retention Fall 2016 to Spring 2017: 96% overall
 100% of female student-athletes

102 Student-Athletes received awards from ECAC, USCAA, Empire 8

SUNY Canton was #1 in attendance at Men's Basketball Games among NCAA Division III colleges in New York State (and #61 nationwide!)



SUNY Canton EMS Squad - First Full Year (2016-17): Responded to 99 calls in 181 days of service

Title IX responsibilities have moved to Student Affairs (from Administrative Affairs).



Housing Numbers, 2017-18: > Up 42 students (3%) overall

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2017-18 Upcoming Initiatives

RooLife – Student
 Engagement Portal

 Implement Co-Curricular Transcript

Student-Athlete Development Program:

- Academic achievement
- Personal development
- Career preparation



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